

WATER DISTRICT 2015 PERFORMANCE BASED BONUS

CHECKLIST AND EVALUATION

Water District: Bayawan WD Category: C CCC No. 221
 Province: Negros Oriental No. of Conn.: 4,680 Tel # (035) 228-3349/430-0361
 Office Address: Lot 1, BlkN, Don Gaspar Subd., Villareal, Bayawan City, N.O. Email: almaabrasaldo@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	Remarks
1	COMPLIANT	✓	<i>(per attached compliance status)</i>
2	NON-COMPLIANT		April 6, 2016

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS	2015		Accomplishment Rate	Remarks
	Targets	Actual		

A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	42.86%	42.86%	100%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	1:1.40	1:1.41	100%	Passed

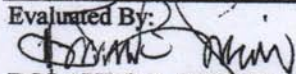
B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	37.49%	29.34%	100%	Passed
2	Potability	1.5	1.5	100%	Passed
3	Adequacy & Reliability of Service	Within 24 hrs	Within 24 hrs	100%	Passed

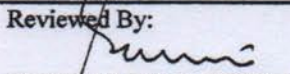
C SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:120	1:188	100%	Passed
2	Reasonableness of Water Rates	198<(5% of LIG)	198<(5% of LIG)	100%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed

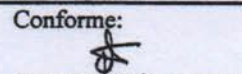
D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	90%	94%	100%	Passed
2	Operating Ratio	80%	68.0%	100%	Passed
3	Current Ratio	2.00:1	2.46:1	100%	Passed
4	Monthly Data Sheet (Jan~Dec)	12	12	100%	Passed
5	Financial Reports (Jan~Dec)	12	12	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2015 Budget	Submitted			Passed
8	Annual Report	Submitted			Passed

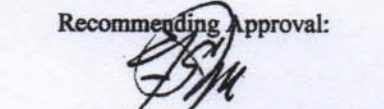
III FORM A & A1, Date of Submittal 15-Jan-16
 Date of Evaluation 8-Mar-16

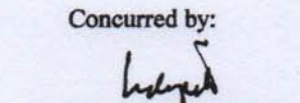
IV RECOMMENDATION
 The Bayawan Water District is Eligible for PBB

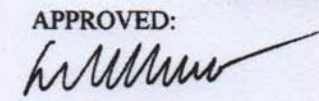
Evaluated By: 
ROLANDO B. ESPINO
 WD Assigned Advisor

Reviewed By: 
ROMUALDO C. CUICO
 WDDD Manager

Conforme: 
ENRIQUE O. GITA
 WDD Manager

Recommending Approval: 
EDGARDO C. DEMAYO
 Acting Senior Deputy Administrator

Concurred by: 
LORENZO C. DRAPETE
 Director-BMB-F, DBM

APPROVED: 
ANDRES F. IBARRA
 Administrator

