

Name of Agency: **BAYAWAN WATER DISTRICT**
 Address: Lot 1, Block N., Don Gaspar Vicente Subdivision, Villareal, Bayawan City

Government Projects/Programs/Activities
As of August 31, 2021

Project/Program/Activity Name	Location	Total Budget	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	Beneficiaries
						% of Completion	Total Cost Incurred to Date		
Improvements & Construction- Ayum Pumphouse	Brgy. Maninihon, Bayawan City	77,381.00	4/1/2021	-	12/31/2021	45%	34,730.57	On-going	Bayawan Water District- Concessionaires
Improvements & Construction- Omod	Brgy. Maninihon, Bayawan City	1,403,545.60	5/1/2021	-	12/31/2021	54%	753,855.20	On-going	Bayawan Water District- Concessionaires
Improvements & Construction- San Jose	Brgy. San Jose, Bayawan City	201,087.60	7/1/2021	-	12/31/2021	48%	96,532.23	On-going	Bayawan Water District- Concessionaires
San Roque- Filtration	Brgy. San Roque, Bayawan City	470,000.00		-	12/31/2021	0%	-	To Be Started	Bayawan Water District- Concessionaires
Additional Distribution Pipeline- Omod	Brgy. Maninihon, Bayawan City	113,000.00		-	12/31/2021	0%	-	To Be Started	Bayawan Water District- Concessionaires
Additional Distribution Pipeline- San Jose	Brgy. San Jose, Bayawan City	175,200.00		-	12/31/2021	0%	-	To Be Started	Bayawan Water District- Concessionaires
Expansion Project- Sitio Nato, Ali-is	Brgy. Ali-is, Bayawan City	830,000.00		-	12/31/2021	0%	-	To Be Started	Bayawan Water District- Concessionaires
Expansion of Tavera Water System	Brgy. Nangka, Bayawan City	269,665.00		-	12/31/2021	0%	-	To Be Started	Bayawan Water District- Concessionaires
Expansion to Cansumalig- Reriping	Brgy. Cansumalig, Bayawan City	300,000.00		-	12/31/2021	0%	-	To Be Started	Bayawan Water District- Concessionaires
Lot Acquisition	Bayawan City	6,698,440.00		-	12/31/2021	0%	-	On-going	Bayawan Water District- Concessionaires
TOTAL		10,538,319.20				TOTAL	885,118.00		

Prepared by:


SHERLYN D. MANANQUIL
 Corporate Accounts Analyst

Checked/Verified by:


GINALYN P. PIOSCA
 Division Manager C

Noted by:


ALMA L. ABRASALDO
 General Manager C

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Government Projects/Programs/Activities

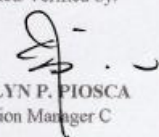
As of December 31, 2021

Project/Program/Activity Name	Location	Total Budget	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	Beneficiaries
						% of Completion	Total Cost Incurred to Date		
Improvements & Construction- Ayum Pumphouse	Brgy. Maninohon, Bayawan City	77,381.00	4/1/2021	-	12/31/2021	100%	34,730.57	Completed	Bayawan Water District- Concessionaires
Improvements & Construction- Omod	Brgy. Maninohon, Bayawan City	1,403,545.60	5/1/2021	-	12/31/2021	100%	753,855.20	Completed	Bayawan Water District- Concessionaires
Improvements & Construction- San Jose	Brgy. San Jose, Bayawan City	201,087.60	7/1/2021	-	12/31/2021	100%	96,532.23	Completed	Bayawan Water District- Concessionaires
Expansion of Tavera Water System	Brgy. Nangka, Bayawan City	269,665.00	9/1/2021	-	12/31/2021	100%	226,769.68	Completed	Bayawan Water District- Concessionaires
Water Treatment Facility - San Roque	Brgy. San Roque, Bayawan City	470,000.00	10/1/2021	-	12/31/2021	100%	464,117.62	Completed	Bayawan Water District- Concessionaires
Expansion to Cansumalig - Repiping	Brgy. Cansumalig, Bayawan City	300,000.00	10/1/2021	-	12/31/2021	100%	292,240.10	Completed	Bayawan Water District- Concessionaires
Expansion Project - Sitio Nato, Ali-is (Spring Box)	Brgy. Ali-is, Bayawan City	830,000.00	10/1/2021	-	12/31/2021	100%	334,785.57	Completed	Bayawan Water District- Concessionaires
TOTAL		3,551,679.20					2,203,030.97		

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