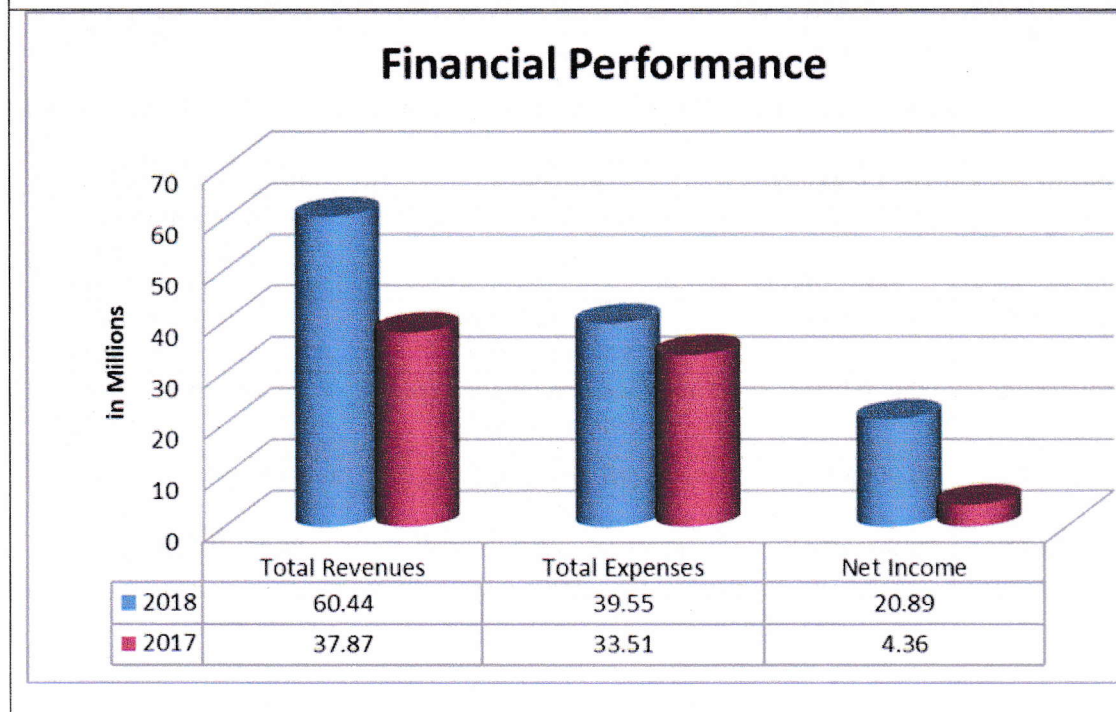
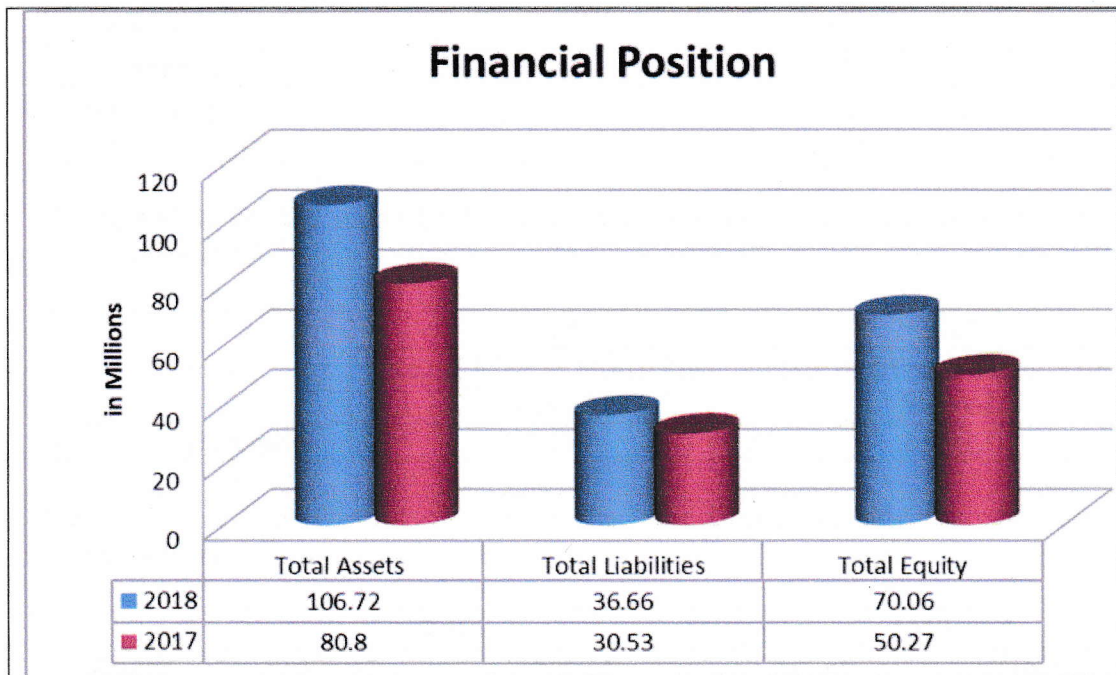


B. FINANCIAL HIGHLIGHTS

The following is a comparative presentation of the financial condition and financial performance of the water district for calendar years 2017 and 2018:



C. OPERATIONAL HIGHLIGHTS

As at year-end, the water district had the following active service connections:

Classification	2018	2017
Domestic	6,001	5,306
Government	87	79
Commercial	432	409
Total	6,520	5,794

Shown below are the meter readings and bills served by the water district for the two-year period:

Month	2018	2017
	No. of Meters Read/Bills Served	No. of Meters Read/Bills Served
January – December	74,043	65,532

The water district was also able to disconnect and reconnect some service connections as follows:

Month	2018		2017	
	No. of Disconnection	No. of Reconnection	No. of Disconnection	No. of Reconnection
Jan.- Dec.	59	56	37	44

As reported by the water district, shown below are the projects implemented:

Name of Project	Location	Estimated Cost	Cost to Date
1. Building Extension Construction & Improvement	Brgy. Villareal, Bayawan City	700,000.00	699,410.90
2. Camandagan Springbox	Brgy. Maninihon, Bayawan City	400,000.00	307,863.13
3. Bugay-San Jose Pumping	Brgy. Bugay and San Jose, Bayawan City	1,000,000.00	546,010.88
4. San Isidro Spring Box	Brgy. San Isidro, Bayawan City	100,000.00	98,673.13
5. Deep well Bulibuli	Brgy. Banga, Bayawan City	2,000,000.00	852,737.42