





No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Category	Total Annual for the year								
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Oct				Nov	Dec	Q4					
44	-	01. Computer PC, good quality	pc	3	5	3	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	2	2	2	6	600.00	24	2,400.00	
45	-	01. Computer PC, good quality	pc	3	2	2	6	780.00	2	2	2	6	780.00	2	2	2	6	780.00	2	2	2	6	780.00	24	2,328.00	
46	-	01. Computer PC, good quality	pc	2	2	2	6	1,100.00	2	2	2	6	1,100.00	2	2	2	6	1,100.00	2	2	2	6	1,100.00	24	2,640.00	
47	-	01. Computer PC, good quality	pc	2	2	2	6	900.00	5	5	5	15	900.00	5	5	5	15	900.00	5	5	5	15	900.00	24	2,160.00	
48	-	01. Computer PC, good quality	pc	200	200	100	500	12,000.00	100	200	100	400	10,000.00	100	100	100	300	7,000.00	100	100	100	300	7,000.00	1,200	12,000.00	
49	-	01. Computer PC, good quality	pc	10	5	10	25	1,200.00	10	10	10	30	1,200.00	5	5	5	15	600.00	5	5	5	15	600.00	60	720.00	
50	-	01. Computer PC, good quality	pc	10	5	5	20	1,200.00	5	5	5	15	1,200.00	5	5	5	15	600.00	5	5	5	15	600.00	60	720.00	
51	-	01. Computer PC, good quality	pc	0	0	0	0	0.00	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	60	720.00	
52	-	01. Computer PC, good quality	pc	10	5	10	25	1,200.00	5	5	5	15	1,200.00	5	5	5	15	600.00	5	5	5	15	600.00	60	720.00	
53	-	01. Computer PC, good quality	pc	30	30	30	90	6,000.00	30	30	30	90	6,000.00	30	30	30	90	6,000.00	30	30	30	90	6,000.00	360	3,600.00	
54	-	01. Computer PC, good quality	pc	5	5	5	15	480.00	5	5	5	15	480.00	5	5	5	15	480.00	5	5	5	15	480.00	60	720.00	
55	-	01. Computer PC, good quality	pc	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	360	3,600.00	
56	-	01. Computer PC, good quality	pc	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	360	3,600.00	
57	-	01. Computer PC, good quality	pc	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	360	3,600.00	
58	-	01. Computer PC, good quality	pc	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	60	720.00	
59	-	01. Computer PC, good quality	pc	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60	720.00	
60	-	01. Computer PC, good quality	pc	10	10	10	30	4,200.00	10	10	10	30	4,200.00	10	10	10	30	4,200.00	10	10	10	30	4,200.00	60	720.00	
61	-	01. Computer PC, good quality	pc	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	360	3,600.00	
62	-	01. Computer PC, good quality	pc	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	240	2,400.00	
63	-	01. Computer PC, good quality	pc	20	20	20	60	1,800.00	20	20	20	60	1,800.00	20	20	20	60	1,800.00	20	20	20	60	1,800.00	240	2,400.00	
64	-	01. Computer PC, good quality	pc	40	40	40	120	2,700.00	40	40	40	120	2,700.00	40	40	40	120	2,700.00	40	40	40	120	2,700.00	360	3,600.00	
65	-	01. Computer PC, good quality	pc	10	5	10	25	675.00	5	5	5	15	337.50	5	5	5	15	337.50	5	5	5	15	337.50	60	720.00	
66	-	01. Computer PC, good quality	pc	100	100	100	300	11,400.00	100	100	100	300	11,400.00	100	100	100	300	11,400.00	100	100	100	300	11,400.00	1,200	12,000.00	
67	-	01. Computer PC, good quality	pc	1	1	1	3	480.00	1	1	1	3	480.00	1	1	1	3	480.00	1	1	1	3	480.00	12	144.00	
68	-	01. Computer PC, good quality	pc	30	30	30	90	6,900.00	30	30	30	90	6,900.00	30	30	30	90	6,900.00	30	30	30	90	6,900.00	360	3,600.00	
69	-	01. Computer PC, good quality	pc	50	50	50	150	7,150.00	50	50	50	150	7,150.00	50	50	50	150	7,150.00	50	50	50	150	7,150.00	360	3,600.00	
70	-	01. Computer PC, good quality	pc	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	60	720.00	
71	-	01. Computer PC, good quality	pc	0	1	0	1	120.00	1	0	0	1	120.00	0	0	0	1	120.00	0	0	0	1	120.00	4	480.00	
72	-	01. Computer PC, good quality	pc	0	1	0	1	120.00	0	0	0	1	120.00	0	0	0	1	120.00	0	0	0	1	120.00	4	480.00	
73	-	01. Computer PC, good quality	pc	30	30	30	90	5,850.00	30	30	30	90	5,850.00	30	30	30	90	5,850.00	30	30	30	90	5,850.00	360	3,600.00	
74	-	01. Computer PC, good quality	pc	0	0	0	0	0.00	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	60	720.00	
75	-	01. Computer PC, good quality	pc	0	0	0	0	0.00	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	60	720.00	
76	-	01. Computer PC, good quality	pc	50	50	50	150	22,500.00	50	50	50	150	22,500.00	50	50	50	150	22,500.00	50	50	50	150	22,500.00	360	3,600.00	
77	-	01. Computer PC, good quality	pc	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	240	2,400.00	
78	-	01. Computer PC, good quality	pc	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	240	2,400.00	
79	-	01. Computer PC, good quality	pc	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	60	720.00	
80	-	01. Computer PC, good quality	pc	5	5	5	15	75.00	5	5	5	15	75.00	5	5	5	15	75.00	5	5	5	15	75.00	60	720.00	
81	-	01. Computer PC, good quality	pc	15	15	15	45	300.00	15	15	15	45	300.00	15	15	15	45	300.00	15	15	15	45	300.00	180	1,800.00	
82	-	01. Computer PC, good quality	pc	5	5	5	15	52.50	2	2	2	6	78.00	2	2	2	6	78.00	2	2	2	6	78.00	60	720.00	
83	-	01. Computer PC, good quality	pc	3	5	3	11	75.00	3	3	3	9	75.00	3	3	3	9	75.00	3	3	3	9	75.00	60	720.00	
84	-	01. Computer PC, good quality	pc	150	0	0	150	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0
85	-	01. Computer PC, good quality	pc	0	0	0	0	0.00	150	0	0	150	6,300.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0
86	-	01. Computer PC, good quality	pc	300	0	0	300	6,900.00	300	0	0	300	6,900.00	300	0	0	300	6,900.00	300	0	0	300	6,900.00	1,200	12,000.00	
87	-	01. Computer PC, good quality	pc	300	0	0	300	13,200.00	300	0	0	300	13,200.00	300	0	0	300	13,200.00	300	0	0	300	13,200.00	1,200	12,000.00	
88	-	01. Computer PC, good quality	pc	100	100	100	300	30,000.00	100	100	100	300	30,000.00	100	100	100	300	30,000.00	100	100	100	300	30,000.00	1,200	12,000.00	
89	-	01. Computer PC, good quality	pc	0	1	0	1	600.00	0	0	0	1	600.00	0	0	0	1	600.00	0	0	0	1	600.00	2	1,200.00	
90	-	01. Computer PC, good quality	pc	0	1	0	1	12,700.00	0	0	0	1	12,700.00	0	0	0	1	12,700.00	0	0	0	1	12,700.00	2	25,400.00	
91	-	01. Computer PC, good quality	pc	5	5	5	15	15,500.00	5	5	5	15	15,500.00	5	5	5	15	15,500.00	5	5	5	15	15,500.00	60	930.00	
92	-	01. Computer PC, good quality	pc	5	5	5	15	12,600.00	5	5	5	15	12,600.00	5	5	5	15	12,600.00	5	5	5	15	12,600.00	60	840.00	
93	-	01. Computer PC, good quality	pc	3	3	3	9	12,600.00	3	3	3	9	12,600.00	3	3	3	9	12,600.00	3	3	3	9	12,600.00	60	840.00	
94	-	01. Computer PC, good quality	pc	40	40	40	120	31,000.00	40	40	40	120	31,000.00	40	40	40	120	31,000.								



