

ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Remarks:

1.0 The APP-CSE 2024 Form - Other Items must be accompanied with Microsoft Excel Format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Download page of PS-DBM website (www.ps-philippines.gov.ph).

2.0 To fill-out the APP-CSE Form - Other Items, the user must use the APP-CSE Form - Other Items which is available in the Download page of PS-DBM website (www.ps-philippines.gov.ph).

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4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline known to the user.

5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-247246 (Globe) or 0928-285824 (Smart), or email address marketing@ps-philippines.gov.ph or visit the PS-DBM website (www.ps-philippines.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Department/Division/Office: Agencia Civil de Ayuda Humanitaria

Region: REGION III - ILOILO

Address: REGIONAL OFFICE OF THE PS-DBM

Contact Person: FRANCISCA DELA CRUZ

Telephone/Mobile No.: 035-502-3438

Contract Type: WARRANTY CONTRACT

Contract Period: 12 MONTHS

Contract Value: 1,000,000.00

Contract No.: 035-502-3438

Contract Date: 2024-01-01

Contract Status: AWARDED

Contract Reference: 035-502-3438

Contract Description: WARRANTY CONTRACT

Contract Location: REGIONAL OFFICE OF THE PS-DBM

Contract Start Date: 2024-01-01

Contract End Date: 2024-12-31

Contract Value: 1,000,000.00

Contract Status: AWARDED

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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Category	Total Annual for the year								
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4				
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)				(13)	(14)	(15)	(16)	(17)			
44	-	01. Computer PC, good quality	pc	3	5	3	11	600.00	5	5	5	15	600.00	5	5	5	15	600.00	2	2	2	6	600.00	24	2,400.00	
45	-	01. Computer PC, good quality	pc	3	2	2	7	700.00	2	2	2	6	700.00	2	2	2	6	700.00	2	2	2	6	700.00	24	2,100.00	
46	-	01. Computer PC, good quality	pc	2	2	2	6	1,100.00	2	2	2	6	1,100.00	2	2	2	6	1,100.00	2	2	2	6	1,100.00	24	4,400.00	
47	-	01. Computer PC, good quality	pc	2	2	2	6	900.00	5	5	5	15	900.00	5	5	5	15	900.00	5	5	5	15	900.00	24	3,600.00	
48	-	01. Computer PC, good quality	pc	200	200	100	500	12,000.00	100	200	100	400	10,000.00	100	100	100	300	7,000.00	100	100	100	300	7,000.00	1,200	97,000.00	
49	-	01. Computer PC, good quality	pc	10	5	10	25	1,200.00	10	10	10	30	1,200.00	5	5	5	15	600.00	5	5	5	15	600.00	60	4,800.00	
50	-	01. Computer PC, good quality	pc	10	5	5	20	1,200.00	5	5	5	15	1,200.00	5	5	5	15	600.00	5	5	5	15	600.00	60	4,800.00	
51	-	01. Computer PC, good quality	pc	0	0	0	0	0.00	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	60	4,800.00	
52	-	01. Computer PC, good quality	pc	10	5	10	25	1,200.00	5	5	5	15	1,200.00	5	5	5	15	600.00	5	5	5	15	600.00	60	4,800.00	
53	-	01. Computer PC, good quality	pc	30	30	30	90	6,000.00	30	30	30	90	6,000.00	30	30	30	90	6,000.00	30	30	30	90	6,000.00	360	28,800.00	
54	-	01. Computer PC, good quality	pc	5	5	5	15	480.00	5	5	5	15	480.00	5	5	5	15	480.00	5	5	5	15	480.00	60	4,800.00	
55	-	01. Computer PC, good quality	pc	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	600	48,000.00	
56	-	01. Computer PC, good quality	pc	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	600	48,000.00	
57	-	01. Computer PC, good quality	pc	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	600	48,000.00	
58	-	01. Computer PC, good quality	pc	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	120	9,600.00	
59	-	01. Computer PC, good quality	pc	5	5	5	15	2,500.00	5	5	5	15	2,500.00	5	5	5	15	2,500.00	5	5	5	15	2,500.00	60	15,000.00	
60	-	01. Computer PC, good quality	pc	10	10	10	30	4,200.00	10	10	10	30	4,200.00	10	10	10	30	4,200.00	10	10	10	30	4,200.00	120	9,600.00	
61	-	01. Computer PC, good quality	pc	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	600	48,000.00	
62	-	01. Computer PC, good quality	pc	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	240	19,200.00	
63	-	01. Computer PC, good quality	pc	20	20	20	60	1,800.00	20	20	20	60	1,800.00	20	20	20	60	1,800.00	20	20	20	60	1,800.00	240	1,800.00	
64	-	01. Computer PC, good quality	pc	40	40	40	120	2,700.00	40	40	40	120	2,700.00	40	40	40	120	2,700.00	40	40	40	120	2,700.00	480	3,600.00	
65	-	01. Computer PC, good quality	pc	10	5	10	25	675.00	5	5	5	15	325.00	5	5	5	15	325.00	5	5	5	15	325.00	70	5,575.00	
66	-	01. Computer PC, good quality	pc	100	100	100	300	11,400.00	100	100	100	300	11,400.00	100	100	100	300	11,400.00	100	100	100	300	11,400.00	1,200	9,000.00	
67	-	01. Computer PC, good quality	pc	1	1	1	3	480.00	1	1	1	3	480.00	1	1	1	3	480.00	1	1	1	3	480.00	12	9,600.00	
68	-	01. Computer PC, good quality	pc	30	30	30	90	6,900.00	30	30	30	90	6,900.00	30	30	30	90	6,900.00	30	30	30	90	6,900.00	360	28,800.00	
69	-	01. Computer PC, good quality	pc	50	50	50	150	7,150.00	50	50	50	150	7,150.00	50	50	50	150	7,150.00	50	50	50	150	7,150.00	600	49,200.00	
70	-	01. Computer PC, good quality	pc	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	120	9,600.00	
71	-	01. Computer PC, good quality	pc	0	1	0	1	120.00	1	0	0	1	120.00	0	0	0	1	120.00	0	0	0	1	120.00	4	480.00	
72	-	01. Computer PC, good quality	pc	0	1	0	1	120.00	0	0	0	1	120.00	0	0	0	1	120.00	0	0	0	1	120.00	4	480.00	
73	-	01. Computer PC, good quality	pc	30	30	30	90	5,800.00	30	30	30	90	5,800.00	30	30	30	90	5,800.00	30	30	30	90	5,800.00	360	28,800.00	
74	-	01. Computer PC, good quality	pc	0	0	0	0	0.00	5	5	5	15	300.00	5	5	5	15	300.00	5	5	5	15	300.00	60	4,800.00	
75	-	01. Computer PC, good quality	pc	0	0	0	0	0.00	5	5	5	15	300.00	5	5	5	15	300.00	5	5	5	15	300.00	60	4,800.00	
76	-	01. Computer PC, good quality	pc	50	50	50	150	22,000.00	50	50	50	150	22,000.00	50	50	50	150	22,000.00	50	50	50	150	22,000.00	600	48,000.00	
77	-	01. Computer PC, good quality	pc	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	240	1,800.00	
78	-	01. Computer PC, good quality	pc	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	240	1,800.00	
79	-	01. Computer PC, good quality	pc	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	120	9,600.00	
80	-	01. Computer PC, good quality	pc	5	5	5	15	75.00	5	5	5	15	75.00	5	5	5	15	75.00	5	5	5	15	75.00	60	4,500.00	
81	-	01. Computer PC, good quality	pc	15	15	15	45	300.00	15	15	15	45	300.00	15	15	15	45	300.00	15	15	15	45	300.00	180	1,350.00	
82	-	01. Computer PC, good quality	pc	5	5	5	15	52.50	5	5	5	15	52.50	5	5	5	15	52.50	5	5	5	15	52.50	60	4,500.00	
83	-	01. Computer PC, good quality	pc	3	3	3	9	75.00	3	3	3	9	75.00	3	3	3	9	75.00	3	3	3	9	75.00	36	2,700.00	
84	-	01. Computer PC, good quality	pc	3	3	3	9	75.00	3	3	3	9	75.00	3	3	3	9	75.00	3	3	3	9	75.00	36	2,700.00	
85	-	01. Computer PC, good quality	pc	180	0	0	180	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	180	1,800.00
86	-	01. Computer PC, good quality	pc	0	0	0	0	0.00	150	0	0	150	6,299.00	0	0	0	0	0.00	0	0	0	0	0	0	150	1,199.00
87	-	01. Computer PC, good quality	pc	300	0	0	300	6,500.00	300	0	0	300	6,500.00	300	0	0	300	6,500.00	300	0	0	300	6,500.00	1,200	9,000.00	
88	-	01. Computer PC, good quality	pc	100	100	100	300	15,200.00	100	100	100	300	15,200.00	100	100	100	300	15,200.00	100	100	100	300	15,200.00	1,200	9,000.00	
89	-	01. Computer PC, good quality	pc	1	0	0	1	600.00	0	0	0	1	600.00	0	0	0	1	600.00	0	0	0	1	600.00	2	1,200.00	
90	-	01. Computer PC, good quality	pc	0	1	0	1	120.00	0	0	0	1	120.00	0	0	0	1	120.00	0	0	0	1	120.00	2	240.00	
91	-	01. Computer PC, good quality	pc	5	5	5	15	15,500.00	5	5	5	15	15,500.00	5	5	5	15	15,500.00	5	5	5	15	15,500.00	60	4,650.00	
92	-	01. Computer PC, good quality	pc	5	5	5	15	12,000.00	5	5	5	15	12,000.00	5	5	5	15	12,000.00	5	5	5	15	12,000.00	60	4,800.00	
93	-	01. Computer PC, good quality	pc	3	3	3	9	12,000.00	3	3	3	9	12,000.00	3	3	3	9	12,000.00	3	3	3	9	12,000.00	36	2,700.00	
94	-																									

