

Bayawan Water District
Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Pre-Proc Conference	Ads/Post of IAES	Pre-bid Cent	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Total		MOOE	CO		
	COMMON OFFICE SUPPLIES																				
COB-17	All-purpose Glue,300 grams	Commercial / Administrative	Small Value Procurement /Shopping														COB	1,900.00	1,900.00		
COB-17	ALCOHOL, 70%, ethyl, 500 ml.	Commercial / Administrative	Small Value Procurement /Shopping														COB	3,600.00	3,600.00		
COB-17	Battery, size AA, Alkaline, 2 pcs/pack	Commercial / Administrative	Small Value Procurement /Shopping														COB	375.00	375.00		
COB-17	Binder clip 2"	Commercial / Administrative	Small Value Procurement /Shopping														COB	975.00	975.00		
COB-17	Binder clip 3"	Commercial / Administrative	Small Value Procurement /Shopping														COB	1,125.00	1,125.00		
COB-17	Binder clip 1 5/8"	Commercial / Administrative	Small Value Procurement /Shopping														COB	600.00	600.00		
COB-17	Calculator,Desktop,compact,electronic 10 digits	Commercial / Administrative	Small Value Procurement /Shopping														COB	2,000.00	2,000.00		
COB-17	Carbon Paper, long blue	Commercial / Administrative	Small Value Procurement /Shopping														COB	3,480.00	3,480.00		
COB-17	Card box, 3 x 5", wood	Commercial / Administrative	Small Value Procurement /Shopping														COB	450.00	450.00		
COB-17	CARTOLINA, assorted color, 20s/pack	Commercial / Administrative	Small Value Procurement /Shopping														COB	234.00	234.00		
COB-17	CORRECTION Pen, disposable,	Commercial / Administrative	Small Value Procurement /Shopping														COB	2,000.00	2,000.00		
COB-17	Plastic grip Hand-held paper cutter, Heavy duty	Commercial / Administrative	Small Value Procurement /Shopping														COB	350.00	350.00		
COB-17	DATA FOLDER, w/ finger ring. (3" x 9" x 15")	Commercial / Administrative	Small Value Procurement /Shopping														COB	24,000.00	24,000.00		
COB-17	Flash drive,16Gb	Commercial / Administrative	Small Value Procurement /Shopping														COB	1,209.00	1,209.00		
COB-17	INDEX CARD,3" x 5",ruled both sides, 500s/pack	Commercial / Administrative	Small Value Procurement /Shopping														COB	1,200.00	1,200.00		
COB-17	INDEX CARD, 5" x 8"ruled both side, 500s/pack	Commercial / Administrative	Small Value Procurement /Shopping														COB	325.00	325.00		
COB-17	Stamp pad ink, blue	Commercial / Administrative	Small Value Procurement /Shopping														COB	192.00	192.00		
COB-17	Ink refill,Marking pen, blue	Commercial / Administrative	Small Value Procurement /Shopping														COB	360.00	360.00		
COB-17	Ink refill,Marking pen, black	Commercial / Administrative	Small Value Procurement /Shopping														COB	400.00	400.00		
COB-17	MARKING PEN, whiteboard, black	Commercial / Administrative	Small Value Procurement /Shopping														COB	400.00	400.00		
COB-17	MARKING PEN, whiteboard, blue	Commercial / Administrative	Small Value Procurement /Shopping														COB	400.00	400.00		
COB-17	MARKER, permanent, black	Commercial / Administrative	Small Value Procurement /Shopping														COB	650.00	650.00		
COB-17	MARKER, permanent, blue	Commercial / Administrative	Small Value Procurement /Shopping														COB	650.00	650.00		
COB-17	NOTE PAD, (3"x3"), 100 sheets/pad	Commercial / Administrative	Small Value Procurement /Shopping														COB	1,600.00	1,600.00		
COB-17	Plastic Envelop, long	Commercial / Administrative	Small Value Procurement /Shopping														COB	400.00	400.00		
COB-17	PAPER, multicopy, 210mm x 297mm(A4), 80gsm	Commercial / Administrative	Small Value Procurement /Shopping														COB	20,900.00	20,900.00		
COB-17	Paper fastener, Plastic B" (Long)	Commercial / Administrative	Small Value Procurement /Shopping														COB	600.00	600.00		
COB-17	PAPER fastener,steel small (short)	Commercial / Administrative	Small Value Procurement /Shopping														COB	800.00	800.00		
COB-17	PAPER, thermal, 216mmx30M, 1/2" core	Commercial / Administrative	Small Value Procurement /Shopping														COB	880.00	880.00		
COB-17	PAPER CLIP, gem type,jumbo, 48mm, 100s/box	Commercial / Administrative	Small Value Procurement /Shopping														COB	250.00	250.00		
COB-17	PAPER CLIP, gem type, 33mm, 100s/box	Commercial / Administrative	Small Value Procurement /Shopping														COB	140.00	140.00		
COB-17	PAPER, multicopy, legal, for laser printing	Commercial / Administrative	Small Value Procurement /Shopping														COB	8,550.00	8,550.00		
COB-17	Parchment paper, by 10's	Commercial / Administrative	Small Value Procurement /Shopping														COB	280.00	280.00		

COB-17	PENCIL, lead, w/eraser, One(1) dozen per box	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	480.00	480.00		
COB-17	Pentel pen, broad black	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	250.00	250.00		
COB-17	PUSH PIN, flat head type, assorted colors, 100s/case	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	125.00	125.00		
COB-17	RECORD BOOK, 500 pages, Smythe sewn	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	2,700.00	2,700.00		
COB-17	RECORD BOOK, 300 pages, Smythe sewn	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	4,480.00	4,480.00		
COB-17	RUBBER BAND, 1.0mm thin thickness, min. 350grams/box or approx 220pcs (Small)	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	150.00	150.00		
COB-17	TOILET TISSUE, 12 rolls/pack	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	2,100.00	2,100.00		
COB-17	TAPE, Masking 1/2", (12mm)	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	2,400.00	2,400.00		
COB-17	TAPE, Packaging 2", (48mm)	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	1,000.00	1,000.00		
COB-17	TAPE, transparent, 24mm width	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	1,250.00	1,250.00		
COB-17	Columnar book, 24 columns	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	390.00	390.00		
COB-17	Columnar book, 10 columns	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	280.00	280.00		
COB-17	Columnar book, 16 columns	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	325.00	325.00		
COB-17	Correction pen	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	3,360.00	3,360.00		
COB-17	Folder, long blue	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	480.00	480.00		
COB-17	Folder, long orange	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	960.00	960.00		
COB-17	Folder, long pink	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	480.00	480.00		
COB-17	Folder, long red	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	480.00	480.00		
COB-17	Folder, long yellow	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	640.00	640.00		
COB-17	Folder, long green	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	160.00	160.00		
COB-17	Rechargeable Battery, AA	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	2,340.00	2,340.00		
COB-17	Staple wire, #35	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	800.00	800.00		
COB-17	Staple wire, #10 (1 dozen per box)	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	1,300.00	1,300.00		
COB-17	Envelope, Mailing white, ordinary	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	600.00	600.00		
COB-17	Brown Envelope, Long 9 x 5"	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	750.00	750.00		
COB-17	Brown Envelope, Long	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	250.00	250.00		
COB-17	Journal Notebook	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	400.00	400.00		
COB-17	Sharpener Heavy Duty (Table type)	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	600.00	600.00		
COB-17	Stapler #35 with remover	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	1,350.00	1,350.00		
COB-17	Stapler #10	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	750.00	750.00		
COB-17	Steel Cabinet (Gray color)	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	10,000.00	10,000.00		
COB-17	Steel Ruler 1/2"	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	350.00	350.00		
COB-17	Sign pen 0.5mm, Blue, good quality	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	800.00	800.00		
COB-17	Scissor, good quality, 7"	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	400.00	400.00		
COB-17	Textliner, Assorted Colors	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	700.00	700.00		
COB-17	Thumb tacks	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	100.00	100.00		
COB-17	Ordinary ballpen, Blue	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	1,250.00	1,250.00		

COB-17	Cartridge Toner, Kyocera, Taskalfa 180	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	15,000.00	15,000.00		
COB-17	White Board 3 ft x 3 ft	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	1,500.00	1,500.00		
COMMON JANITORIAL SUPPLIES									
COB-17	AIR FRESHENER, 280mL/can	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	2,540.00	2,540.00		
COB-17	BROOM, soft (tambo)	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	2,400.00	2,400.00		
COB-17	BROOM, STICK (tingting)	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	540.00	540.00		
COB-17	DETERGENT POWDER, all purpose, 500gms.	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	800.00	800.00		
COB-17	DUST PAN, non-rigid plastic, with detachable handle	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	1,000.00	1,000.00		
COB-17	INSECTICIDE, 600mL (420g) /can	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	2,500.00	2,500.00		
COB-17	RAG, COTTON, (7") in diameter	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	550.00	550.00		
COB-17	TOILET BOWL & URINAL CLEANER, 900ml	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	960.00	960.00		
COB-17	TRASHBAG, plastic, black, (XL), 10 pcs/ roll	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	1,500.00	1,500.00		
CONSUMABLES									
COB-17	INK CARTRIDGE, LC 539 XL-BK	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	3,360.00	3,360.00		
COB-17	INK CARTRIDGE, LC 539 XL-C	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	2,520.00	2,520.00		
COB-17	INK CARTRIDGE, LC 539 XL-M	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	2,520.00	2,520.00		
COB-17	INK CARTRIDGE, LC 539 XL-Y	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	2,520.00	2,520.00		
COB-17	Ink refill, Black, Continuous 100ml	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	800.00	800.00		
COB-17	Ink refill, Yellow, Continuous 100ml	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	480.00	480.00		
COB-17	Ink refill, Cyan, Continuous 100ml	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	480.00	480.00		
COB-17	Ink refill, Magenta, Continuous 100ml	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	480.00	480.00		
COB-17	Ribbon Epson-8750	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	900.00	900.00		
COB-17	Printer Cartridge,LQ-310	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	5,250.00	5,250.00		
COB-17	RIBBON Refill #8750	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	1,200.00	1,200.00		
COMMON COMPUTER SUPPLIES									
COB-17	CD,anti-virus,Kaspersky, 3 in 1 for pc's	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	5,400.00	5,400.00		
COB-17	RJ-45 connector	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	450.00	450.00		
COB-17	Network- UTP Cable CAT5	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	13,000.00	13,000.00		
COB-17	UPS, 1500VA, good quality	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	28,000.00	28,000.00		
COB-17	Computer printer w/ CISS ready	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	24,600.00	24,600.00		
CHEMICALS, FILTERING & LAB SUPPLIES									
COB-17	Chlorine Granules, 70% Made in Japan (Blue Packing)	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	520,000.00	520,000.00		
COB-17	Chlorine Dioxide, 1000g per pack	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	65,000.00	65,000.00		
COB-17	Alum	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	34,000.00	34,000.00		
COB-17	Rocksalt	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	324,000.00	324,000.00		
COB-17	Resin	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	100,000.00	100,000.00		
COB-17	Redicull	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	30,000.00	30,000.00		
COB-17	Muriatic Acid	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	5,000.00	5,000.00		

COB-17	Reagent consumables	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	100,000.00	100,000.00		
COB-17	Office	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	2,000.00	2,000.00		
	PRINTING EXPENSES								
COB-17	Official receipt, Continuous form	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	140,000.00	140,000.00		
COB-17	Official receipt, Manual Stub	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	12,000.00	12,000.00		
COB-17	Trip Ticket form	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	34,000.00	34,000.00		
COB-17	Application form	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	2,880.00	2,880.00		
COB-17	Leave form	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	1,200.00	1,200.00		
COB-17	Disbursement Voucher	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	3,000.00	3,000.00		
COB-17	Journal Entry Voucher	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	3,000.00	3,000.00		
COB-17	Petty Cash Voucher	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	225.00	225.00		
COB-17	Contract of Water Service form	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	960.00	960.00		
COB-17	Thermal paper, 80mm x 35mm	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	24,000.00	24,000.00		
COB-17	Bin Card	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	5,000.00	5,000.00		
COB-17	Stock Card	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	6,000.00	6,000.00		
	TRANS. & DISTR. STRUCTURE & IMP.								
COB-17	Welding rod, 6013 Ordinary	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	20,400.00	20,400.00		
COB-17	Grinding Disk, 4" good quality	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	3,200.00	3,200.00		
COB-17	Red Oxide, Metal Primer	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	4,800.00	4,800.00		
COB-17	Laquer Thinner	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	2,400.00	2,400.00		
COB-17	Paint Brush 3", good quality	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	500.00	500.00		
COB-17	Oxygen	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	7,000.00	7,000.00		
COB-17	Acetylene	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	14,000.00	14,000.00		
COB-17		Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB				
	MAINTENANCE OF SUPPLY MAINS								
COB-17	Tricycle, TMX-155 fuel	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	19,200.00	19,200.00		
COB-17	Tire	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	3,200.00	3,200.00		
COB-17	Maintenance of Tricycle (Over-hauling)	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	20,000.00	20,000.00		
COB-17	Chain, TMX-155	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	1,000.00	1,000.00		
	OTHER SUPPLIES EXPENSES								
COB-17	Raincoat	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	7,000.00	7,000.00		
COB-17	Welding gloves, good quality	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	960.00	960.00		
COB-17	Rechargeable LED floodlight	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	3,000.00	3,000.00		
COB-17	Rechargeable Emergency light	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	6,900.00	6,900.00		
	TOOLS SHOP & GARAGE EQUIPMENT								
COB-17	Angle Grinder 4", heavy duty	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	4,000.00		4,000.00	
COB-17	Pipe wrench, 24", heavy duty	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	12,000.00		12,000.00	

COB-17	Pipe wrench, 12", heavy duty	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	10,000.00	10,000.00
COB-17	Pipe wrench, 10", heavy duty	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	7,500.00	7,500.00
COB-17	Adjustable wrench, 12", heavy duty	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	2,500.00	2,500.00
COB-17	6-ft Fiberglass 300-lb Type IA Step Ladder	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	8,000.00	8,000.00
COB-17	Utility Push Cart, Heavy duty	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	7,500.00	7,500.00
COB-17	Electric Hand Breaker	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	75,000.00	75,000.00
COB-17	Concrete Vibrator	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	20,000.00	20,000.00
COB-17	Various Tools	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	100,000.00	100,000.00
WATER METER							
COB-17	Water Meter 1/2'	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	1,105,000.00	1,105,000.00
COB-17	Water Meter 1/2'	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	850,000.00	850,000.00
BLDG. AND OTHER STRUCTURES							
COB-17	Improvement of Manampa Sedimentation Plant	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	400,000.00	400,000.00
COB-17	Backwash Tank Piping	Technical / Engineering	Small Value Procurement /Shopping	1st to 4th Quarter	COB	173,500.00	173,500.00
OFFICE EQUIPMENT							
COB-17	IT & OTHER OFFICE EQUIPMENTS	Commercial / Administrative	Small Value Procurement /Shopping	1st to 4th Quarter	COB	200,000.00	200,000.00
COB-17	NEW WBCS PROGRAM	Commercial / Administrative	Small Value Procurement	1st to 4th Quarter	COB	600,000.00	600,000.00
LAND TRANSPORTATION EQUIPMENT							
COB-17	Pick-up 4x4	Technical / Engineering	Small Value Procurement	1st to 4th Quarter	COB	780,000.00	780,000.00
COB-17	Elif-Foton	Technical / Engineering	Small Value Procurement	1st to 4th Quarter	COB	890,000.00	890,000.00
FURNITURE AND FIXTURES							
COB-17	office Furnitures (Steel Cabinet, etc)	Commercial / Administrative	Small Value Procurement	1st to 4th Quarter	COB	100,000.00	100,000.00
INTANGIBLE ASSET							
COB-17	IT Software-GIS Program	Commercial / Administrative	Public Bidding	1st to 4th Quarter	COB	1,500,000.00	1,500,000.00
COMMON MATERIALS USES							
COB-17	B.I. Mechanical Coupling 2", fabricated	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	42,000.00	42,000.00
COB-17	B.I. Mechanical Coupling 2 1/2" fabricated	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	6,000.00	6,000.00
COB-17	B.I. Mechanical Coupling 3" fabricated	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	42,000.00	42,000.00
COB-17	B.I. Mechanical Coupling 4", fabricated	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	18,400.00	18,400.00
COB-17	B.I. Mechanical Coupling 6" fabricated	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	21,000.00	21,000.00
COB-17	B.I. Mechanical Coupling 8", fabricated	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	17,000.00	17,000.00
COB-17	Brass Ball Valve W/locking 1", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	13,500.00	13,500.00
COB-17	Brass Ball Valve W/locking 1/2", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	119,000.00	119,000.00
COB-17	Brass Faucet 1/2", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	48,000.00	48,000.00
COB-17	Brass Swing valve 1/2", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	9,000.00	9,000.00
COB-17	C.I. Saddle Clamp 2" x 1/2" w/groove for rubber O-ring	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	34,000.00	34,000.00
COB-17	C.I. Saddle Clamp 2" x 1" w/groove for rubber O-ring	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	9,000.00	9,000.00

COB-17	C.I. Saddle Clamp 2 ½"x ½" w/groove for rubber O-ring	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	6,300.00	6,300.00		
COB-17	C.I. Saddle Clamp 3" x ½" w/groove for rubber O-ring	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	11,000.00	11,000.00		
COB-17	Compression Coupling w/lock O-ring ½", ISO, NLC type	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	68,400.00	68,400.00		
COB-17	Compression Coupling w/lock O-ring ¾", ISO, NLC type	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	7,200.00	7,200.00		
COB-17	Compression Coupling w/lock O-ring 1", ISO, NLC type	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	7,700.00	7,700.00		
COB-17	Compression Coupling w/lock O-ring 1 1/4", ISO, NLC type	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	8,800.00	8,800.00		
COB-17	Compression Coupling w/lock O-ring 1 ½", ISO, NLC type	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	12,000.00	12,000.00		
COB-17	Compression Male Adaptor ½" w/lock O-ring ISO, NLC type	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	139,200.00	139,200.00		
COB-17	Compression Male Adaptor ¾" w/lock O-ring ISO, NLC type	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	2,250.00	2,250.00		
COB-17	Compression Male Adaptor 1 ¼" w/lock O-ring ISO, NLC type	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	6,000.00	6,000.00		
COB-17	Compression Male Adaptor 1 ½" w/lock O-ring ISO, NLC type	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	7,500.00	7,500.00		
COB-17	Compression Male Adaptor 1" w/lock O-ring ISO, NLC type	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	3,250.00	3,250.00		
COB-17	Compression Male Adaptor 2" w/lock O-ring ISO, NLC type	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	11,250.00	11,250.00		
COB-17	G.I. Bushing ¾" x ½", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	1,610.00	1,610.00		
COB-17	G.I. Bushing 1" x ¾", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	6,000.00	6,000.00		
COB-17	G.I. Bushing 1" x ½", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	2,340.00	2,340.00		
COB-17	G.I. Bushing 1 ½" x 1 ½", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	3,000.00	3,000.00		
COB-17	G.I. Bushing 2" x 1 ½", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	2,400.00	2,400.00		
COB-17	G.I. Bushing 2" x ¾", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	2,800.00	2,800.00		
COB-17	G.I. Bell reducer 2" x 1"	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	900.00	900.00		
COB-17	G.I. Bell reducer 2 1/2" x 2"	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	3,000.00	3,000.00		
COB-17	G.I. Coupling ½", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	1,600.00	1,600.00		
COB-17	G.I. Coupling ¾", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	1,500.00	1,500.00		
COB-17	G.I. Coupling 1 ½", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	1,300.00	1,300.00		
COB-17	G.I. Coupling 1 ½", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	2,100.00	2,100.00		
COB-17	G.I. Coupling 2", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	2,400.00	2,400.00		
COB-17	G.I. Elbow 1 1/4" x 90°, good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	1,200.00	1,200.00		
COB-17	G.I. Coupling 1", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	3,850.00	3,850.00		
COB-17	G.I. Elbow ½" x 90°, good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	20,000.00	20,000.00		
COB-17	G.I. Elbow ¾" x 90°, good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	600.00	600.00		
COB-17	G.I. Elbow 1" x 90°, good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	3,440.00	3,440.00		
COB-17	G.I. Elbow Reducer ¾" x ½", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	9,450.00	9,450.00		
COB-17	G.I. Elbow, 2"Ø x 45°	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	2,900.00	2,900.00		
COB-17	G.I. Elbow, 2"Ø x 90°	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	5,200.00	5,200.00		
COB-17	G.I. Elbow, 3"Ø x 45°	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	3,090.00	3,090.00		
COB-17	G.I. Nipple 10" x ½" Threaded both ends Sch.-40	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	31,500.00	31,500.00		
COB-17	G.I. Nipple 20" x ½" Threaded both ends Sch.-40	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	27,000.00	27,000.00		

COB-17	G.I. Nipple ¾" x 4", Threaded both ends Sch.-40	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	4,550.00	4,550.00	
COB-17	G.I. Nipple ½" x 4", Threaded both ends Sch.-40	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	4,550.00	4,550.00	
COB-17	G.I. Nipple 1" x 15" Threaded both ends Sch.-40	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	15,000.00	15,000.00	
COB-17	G.I. Nipple 1" x 10" Threaded both ends Sch.-40	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	13,000.00	13,000.00	
COB-17	G.I. Nipple 1" x 4", Threaded both ends Sch.-40	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	8,000.00	8,000.00	
COB-17	G.I. Nipple 1 ½" x 4" Threaded both ends Sch.-40	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	4,350.00	4,350.00	
COB-17	G.I. Nipple 1 ¼" x 4" Threaded both ends Sch.-40	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	3,750.00	3,750.00	
COB-17	G.I. Nipple 2" x 4", Threaded both ends Sch.-40	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	4,000.00	4,000.00	
COB-17	G.I. Pipe, sched. 40, 2", Sch.-40	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	14,000.00	14,000.00	
COB-17	G.I. Pipe, sched. 40, 6", Sch.-40	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	12,000.00	12,000.00	
COB-17	G.I. Plug ½", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	4,500.00	4,500.00	
COB-17	G.I. Plug ¾", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	3,200.00	3,200.00	
COB-17	G.I. Plug 1", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	660.00	660.00	
COB-17	G.I. Plug 2", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	2,400.00	2,400.00	
COB-17	G.I. Plug 2 ½", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	1,500.00	1,500.00	
COB-17	G.I. St. Elbow ½", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	13,800.00	13,800.00	
COB-17	G.I. Tee 1 ¼", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	1,800.00	1,800.00	
COB-17	G.I. Tee 1", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	12,000.00	12,000.00	
COB-17	G.I. Tee ¾", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	4,500.00	4,500.00	
COB-17	G.I. Tee ½", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	3,000.00	3,000.00	
COB-17	Gate valve 2" NPT, threaded, good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	6,500.00	6,500.00	
COB-17	Gate valve 2" FF/FF, with 10 year warranty	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	12,000.00	12,000.00	
COB-17	Gate valve 3" FF/FF, with 10 year warranty	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	15,000.00	15,000.00	
COB-17	Hacksaw Blade, good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	6,370.00	6,370.00	
COB-17	Ordinary bolt ½" x 2"	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	3,000.00	3,000.00	
COB-17	Ordinary bolt 5/8" x 2"	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	1,000.00	1,000.00	
COB-17	P.E. Compression Coupling ½" CTS w/ o-ring lock	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	5,600.00	5,600.00	
COB-17	P.E. Compression Male Adaptor ½" CTS w/ o-ring lock	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	5,500.00	5,500.00	
COB-17	P.E. Saddle Clamp 1" x ¼" ISO, good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	14,400.00	14,400.00	
COB-17	P.E. Saddle Clamp 1 ½" x 1" ISO, good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	4,800.00	4,800.00	
COB-17	P.E. Saddle Clamp 1 ¼" x ½" ISO	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	8,800.00	8,800.00	
COB-17	P.E. Saddle Clamp 1 ½" x ½" ISO	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	14,400.00	14,400.00	
COB-17	P.E. Tubing CTS, ½" x 300 meters ISO SDR-11	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	9,000.00	9,000.00	
COB-17	P.E. Tubing ½" x 300 meters ISO SDR-11 Atlanta	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	126,000.00	126,000.00	
COB-17	P.E. Tubing ½" x 300 meters ISO SDR-09 Atlanta	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	54,000.00	54,000.00	
COB-17	P.E. Tubing 1" x 100 meters ISO SDR-11 Atlanta	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	35,400.00	35,400.00	
COB-17	PVC Clamp ½"	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	800.00	800.00	

COB-17	PVC Elbow 1/2" Plain 1/2" x 90	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	450.00	450.00		
COB-17	PVC Elbow w/thread 1/2"	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	200.00	200.00		
COB-17	PVC Female Adaptor 1/2"	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	500.00	500.00		
COB-17	PVC Pipe 1/2"	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	1,320.00	1,320.00		
COB-17	Solvent Cement	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	800.00	800.00		
COB-17	Teflon 1/2", good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	20,900.00	20,900.00		
COB-17	Portland Cement	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	42,000.00	42,000.00		
COB-17	Sand	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	9,800.00	9,800.00		
COB-17	Gravel	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	11,900.00	11,900.00		
COB-17	Water Meter, 1/2" with nuts & tailpieces, non-reversible, brass body, good quality	Technical / Engineering	Small Value Procurement /Public Bidding/Shopping	1st to 4th Quarter	COB	17,000.00	17,000.00		

Prepared by:


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DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds -

Whether GoP, Foreign

7. Estimated Budget -

Agency approved estimates of project/program costs

8. Remarks - brief description of program or project

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moce and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects