

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit. In order to purchase CSEs from the PS, Consistent with DBM Circular No. 2013-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philegips.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if:
 - a. Form used is other than the prescribed format which can be downloaded only at www.ps-philegips.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2020_ Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region 1VA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PHILEGIPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019.

Department/Bureau/Office: BAYAWAN WATER DISTRICT
 Region: 7
 Address: Lot N, Block 1, G.V. Sulad, Villareal, BAYAWAN CITY, NEGROS ORIENTAL

Note: Consistent with Memorandum Circular No. 2019 - 1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before October 31, 2019.

Agency Account Code: ETHHEL S. BRIONES
 Organization Type: Water District
 Contact Person: PUBLIC RELATIONS OFFICER C
 Position: bayawanwaterdistrict@gmail.com
 E-mail: bayawanwaterdistrict@gmail.com
 Telephone/Mobile Nos: (035) 430-0361

PART I. AVAILABLE AT PROCUREMENT SERVICE STORES

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | Total Quantity for the Year | Price Catalogue | Total Amount for the Year | | | | | | | |
|---|-----------------|------------------------------|-----|-----|-----------|----------|-----|------|-----------|------|--------|------|-----------|-----------------------------|-----------------|---------------------------|-------|--------|----------|-----------|-------|---------|----------|
| | | Jan | Feb | Mar | Q1 AMOUNT | April | May | June | Q2 AMOUNT | July | Aug | Sept | Q3 AMOUNT | | | | Oct | Nov | Dec | Q4 AMOUNT | | | |
| Pesticides or Pest Repellents | | | | | | | | | | | | | | | | | | | | | | | |
| 1. 10191909-2H-401 INSECTICIDE, aerosol type, net content: 500ml/ml | can | 2 | 2 | 2 | 6 | 836.16 | 2 | 2 | 2 | 6 | 836.16 | 2 | 2 | 2 | 6 | 836.16 | 24.00 | 139.36 | 3,344.64 | | | | |
| Solvents | | | | | | | | | | | | | | | | | | | | | | | |
| 2. 12191601-4L-601 ALCOHOL, ethyl, 68%-70%, scented, 500ml (.50l) | bottle | 5 | 5 | 5 | 15 | 656.85 | 5 | 3 | 5 | 13 | 569.27 | 2 | 2 | 6 | 262.74 | 2 | 2 | 2 | 6 | 262.74 | 40.00 | 43.79 | 1,751.60 |
| Color Compounds and Dispersions | | | | | | | | | | | | | | | | | | | | | | | |
| 3. 12171703-5F-901 STAMP PAD INK, purple or violet | bottle | 1 | 1 | 1 | 3 | 92.40 | 1 | 0 | 0 | 1 | 30.80 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 30.80 | 5.00 | 30.8 | 154.00 |
| Films | | | | | | | | | | | | | | | | | | | | | | | |
| 4. 1311203-4C-901 ACEFATE, thickness: 0.075mm min (GRADE #3) | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 947.82 | 0.00 |
| 5. 1311201-5C-901 CARBON FILM, PE, black, size 210mm x 297mm | box | 1 | 0 | 0 | 1 | 221.00 | 0 | 1 | 0 | 1 | 221.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 221 | 442.00 |
| 6. 1311201-5C-902 CARBON FILM, PE, black, size 216mm x 330mm | box | 1 | 0 | 0 | 1 | 208.52 | 0 | 1 | 0 | 1 | 208.52 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 208.52 | 417.04 |
| Paper Materials and Products | | | | | | | | | | | | | | | | | | | | | | | |
| 7. 1411325-CA-401 CARTOLINA, assorted colors | pack | 2 | 1 | 0 | 3 | 251.16 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 83.72 | 251.16 |
| 8. 1411306-FC-111 CONTINUOUS FORM, 1 PLY, 280 x 241mm | box | 1 | 0 | 0 | 1 | 682.24 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 682.24 | 682.24 |
| 9. 1411306-FC-112 CONTINUOUS FORM, 1 PLY, 280 x 378mm | box | 1 | 0 | 0 | 1 | 1,029.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,029.6 | 1,029.60 |
| 10. 1411306-FC-122 CONTINUOUS FORM, 2 PLY, 280 x 378mm, carbonless | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1538.8 | 0.00 |
| 11. 1411306-FC-121 CONTINUOUS FORM, 2 PLY, 280 x 241mm, carbonless | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 906.36 | 0.00 |
| 12. 1411306-FC-131 CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 894 | 0.00 |
| 13. 1411306-FC-132 CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1508 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|-----------------|--|--------|---|---|---|---|----------|---|---|---|---|--------|---|---|---|---|--------|---|---|---|---|--------|---|---|---|---|--------|-------|--------|----------|------|----------|-------|-------|----------|
| 49 | 47131812-4F-A01 | AIR FRESHENER, aerosol, 280ml/1.9q min | can | 2 | 2 | 2 | 6 | 516.36 | 2 | 2 | 2 | 6 | 516.36 | 2 | 2 | 2 | 6 | 516.36 | 2 | 2 | 2 | 6 | 516.36 | 2 | 2 | 2 | 6 | 516.36 | 2 | 2 | 2 | 6 | 516.36 | 24.00 | 86.06 | 2,065.44 |
| 50 | 47131604-BR-S01 | BROOM, soft (bambo) | piece | 2 | 2 | 2 | 6 | 817.44 | 2 | 2 | 2 | 6 | 817.44 | 2 | 2 | 2 | 6 | 817.44 | 2 | 2 | 2 | 6 | 817.44 | 2 | 2 | 2 | 6 | 817.44 | 24.00 | 136.24 | 3,269.76 | | | | | |
| 51 | 47131604-BR-T01 | BROOM, STICK (TING-TING), usable length: 760mm min | piece | 2 | 2 | 2 | 6 | 109.20 | 2 | 2 | 2 | 6 | 109.20 | 2 | 2 | 2 | 6 | 109.20 | 2 | 2 | 2 | 6 | 109.20 | 2 | 2 | 2 | 6 | 109.20 | 24.00 | 18.2 | 436.80 | | | | | |
| 52 | 47131823-TB-C01 | CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap | bottle | 1 | 1 | 1 | 3 | 124.80 | 1 | 1 | 1 | 3 | 124.80 | 1 | 1 | 1 | 3 | 124.80 | 1 | 1 | 1 | 3 | 124.80 | 1 | 1 | 1 | 3 | 124.80 | 12.00 | 41.6 | 499.20 | | | | | |
| 53 | 47131965-C-R01 | CLEANER, SCOURING POWDER, 350g min./can | can | 1 | 1 | 1 | 3 | 71.76 | 1 | 1 | 1 | 3 | 71.76 | 1 | 1 | 1 | 3 | 71.76 | 1 | 1 | 1 | 3 | 71.76 | 1 | 1 | 1 | 3 | 71.76 | 12.00 | 23.92 | 287.04 | | | | | |
| 54 | 47131811-DE-S02 | DETERGENT BAR, 140 grams as packed | bar | 1 | 1 | 1 | 3 | 27.09 | 1 | 1 | 1 | 3 | 27.09 | 1 | 1 | 1 | 3 | 27.09 | 1 | 1 | 1 | 3 | 27.09 | 1 | 1 | 1 | 3 | 27.09 | 12.00 | 9.03 | 108.36 | | | | | |
| 55 | 47131811-DE-F02 | DETERGENT POWDER, all purpose, 1kg | pack | 1 | 1 | 1 | 3 | 112.29 | 1 | 1 | 1 | 3 | 112.29 | 1 | 1 | 1 | 3 | 112.29 | 1 | 1 | 1 | 3 | 112.29 | 1 | 1 | 1 | 3 | 112.29 | 12.00 | 37.43 | 449.16 | | | | | |
| 56 | 47131803-DE-A01 | DISINFECTANT SPRAY, aerosol type, 400-550 grams | can | 1 | 1 | 1 | 3 | 386.88 | 1 | 1 | 1 | 3 | 386.88 | 1 | 1 | 1 | 3 | 386.88 | 1 | 1 | 1 | 3 | 386.88 | 1 | 1 | 1 | 3 | 386.88 | 12.00 | 128.96 | 1,597.52 | | | | | |
| 57 | 47131601-DU-P01 | DUST PAN, non-rigid plastic, w/ detachable handle | piece | 2 | 2 | 2 | 6 | 148.98 | 2 | 2 | 2 | 6 | 148.98 | 2 | 2 | 2 | 6 | 148.98 | 2 | 2 | 2 | 6 | 148.98 | 2 | 2 | 2 | 6 | 148.98 | 24.00 | 24.83 | 595.92 | | | | | |
| 58 | 47131802-FW-P02 | FLOOR WAX, PASTE, RED | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 309.76 | 0.00 | 0.00 | 0.00 | | | |
| 59 | 47131890-FC-A01 | FURNITURE CLEANER, aerosol type, 300ml min per can | can | 1 | 1 | 1 | 3 | 346.59 | 1 | 1 | 1 | 3 | 346.59 | 1 | 1 | 1 | 3 | 346.59 | 1 | 1 | 1 | 3 | 346.59 | 1 | 1 | 1 | 3 | 346.59 | 12.00 | 115.53 | 1,386.36 | | | | | |
| 60 | 47121804-HR-B01 | MOP BUCKET, heavy duty, hard plastic | unit | 2 | 0 | 0 | 2 | 4,576.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 2288 | 6,884.00 | 0.00 | 291.20 | | | |
| 61 | 47131613-NR-H02 | MOP-HANDLE, heavy duty, aluminum, screw type | piece | 1 | 0 | 0 | 1 | 145.60 | 1 | 0 | 0 | 1 | 145.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 145.6 | 445.6 | 0.00 | 291.20 | | | |
| 62 | 47131613-NR-R01 | MOP-HEAD, made of rayon, weight: 400 grams min | piece | 2 | 2 | 0 | 4 | 495.04 | 0 | 2 | 0 | 2 | 247.52 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 247.52 | 0 | 0 | 0 | 2 | 247.52 | 8.00 | 123.76 | 990.08 | 0.00 | 990.08 | | | |
| 63 | 47131501-RG-C01 | RAGS, all cotton, 32 pieces per kilogram min | bundle | 1 | 1 | 1 | 3 | 161.46 | 1 | 1 | 1 | 3 | 161.46 | 1 | 1 | 1 | 3 | 161.46 | 1 | 1 | 1 | 3 | 161.46 | 1 | 1 | 1 | 3 | 161.46 | 12.00 | 53.82 | 645.84 | 0.00 | 645.84 | | | |
| 64 | 47131602-SC-N01 | SCOURING PAD, made of synthetic nylon, 140 x 220mm | pack | 1 | 0 | 0 | 1 | 107.12 | 1 | 0 | 0 | 1 | 107.12 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 107.12 | 214.24 | 0.00 | 214.24 | | | |
| 65 | 47121701-TB-P04 | TRASHBAG, plastic, transparent | roll | 2 | 2 | 2 | 6 | 808.08 | 2 | 2 | 2 | 6 | 808.08 | 2 | 2 | 2 | 6 | 808.08 | 2 | 2 | 2 | 6 | 808.08 | 2 | 2 | 2 | 6 | 808.08 | 24.00 | 134.68 | 3,232.32 | 0.00 | 3,232.32 | | | |
| 66 | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic | piece | 1 | 1 | 1 | 3 | 70.77 | 1 | 1 | 1 | 3 | 70.77 | 1 | 1 | 1 | 3 | 70.77 | 1 | 1 | 1 | 3 | 70.77 | 1 | 1 | 1 | 3 | 70.77 | 12.00 | 23.59 | 283.08 | 0.00 | 283.08 | | | |

Information and Communication Technology (ICT) Equipment and Accessories

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|------------------|--|-------|---|---|---|---|--------|---|---|---|---|--------|---|---|---|---|--------|---|---|---|---|--------|---|---|---|---|--------|-------|----------|----------|----------|----------|------|
| 67 | 43211507-DCT-03 | Desktop Computer, branded | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 39208 | 0.00 | 0.00 | 0.00 | |
| 68 | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB, 2.5"-HDD, USB 3.0 | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2714 | 0.00 | 0.00 | 0.00 | |
| 69 | 43202010-PR-D01 | FLASH DRIVE, 16 GB capacity | piece | 3 | 1 | 1 | 5 | 837.20 | 1 | 0 | 1 | 2 | 334.88 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 167.44 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 167.44 | 1,339.52 | 0.00 | 1,339.52 | 0.00 |
| 70 | 43211509-LCT-03 | Laptop Computer, branded | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 45747.52 | 0.00 | 45747.52 | 0.00 | |
| 71 | 43211708-HMO-001 | MOUSE, optical, USB connection type | unit | 1 | 1 | 1 | 3 | 333.90 | 1 | 1 | 1 | 3 | 333.90 | 1 | 1 | 1 | 3 | 333.90 | 1 | 1 | 1 | 3 | 333.90 | 1 | 1 | 1 | 3 | 333.90 | 12.00 | 111.3 | 1,335.60 | 0.00 | 1,335.60 | |
| 72 | 43211010-PR-C02 | PRINTER, IMPACT DOT MATRIX, 24 pins, 36 column | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 38100.97 | 0.00 | 38100.97 | 0.00 | |
| 73 | 43211010-PR-S01 | PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9191.52 | 0.00 | 9191.52 | 0.00 | |
| 74 | 43211010-PR-L01 | PRINTER, LASER, monochrome, network-ready | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 724.88 | 0.00 | 724.88 | 0.00 | |

Office Equipment and Accessories and Supplies

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|-----------------|--|-------|----|----|----|----|----------|----|----|----|----|----------|----|----|----|----|----------|----|----|----|----|----------|----|----|----|----|----------|--------|---------|----------|---------|----------|
| 75 | 44121710-CH-W01 | CHALK, molded, white, dustless, length: 78mm min | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 29.64 | 0.00 | 29.64 | 0.00 |
| 76 | 44121010-SP-C01 | CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm) | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9.05 | 0.00 | 9.05 | 0.00 |
| 77 | 44121010-SP-C02 | CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm) | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 15.27 | 0.00 | 15.27 | 0.00 |
| 78 | 44121010-SP-C03 | CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm) | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 20.8 | 0.00 | 20.8 | 0.00 |
| 79 | 44121010-SP-C04 | CLIP, BACKFOLD, all metal, clamping: 38mm (-1mm) | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 47.84 | 0.00 | 47.84 | 0.00 |
| 80 | 44121801-CF-A01 | CORRECTION TAPE, firm base type, UL 6m min | piece | 5 | 5 | 5 | 15 | 210.30 | 5 | 5 | 5 | 15 | 210.30 | 5 | 5 | 5 | 15 | 210.30 | 5 | 5 | 5 | 15 | 210.30 | 5 | 5 | 5 | 15 | 210.30 | 60.00 | 14.02 | 841.20 | 0.00 | 841.20 |
| 81 | 44111515-DF-S01 | DATA FILE BOX, made of chipboard, with closed ends | piece | 5 | 5 | 5 | 15 | 1,158.00 | 5 | 5 | 5 | 15 | 1,158.00 | 5 | 5 | 5 | 15 | 1,158.00 | 5 | 5 | 5 | 15 | 1,158.00 | 5 | 5 | 5 | 15 | 1,158.00 | 60.00 | 77.2 | 4,632.00 | 0.00 | 4,632.00 |
| 82 | 44122011-DF-F01 | DATA FOLDER, made of chipboard, bagle lock | piece | 10 | 10 | 10 | 30 | 2,059.20 | 10 | 10 | 10 | 30 | 2,059.20 | 10 | 10 | 10 | 30 | 2,059.20 | 10 | 10 | 10 | 30 | 2,059.20 | 10 | 10 | 10 | 30 | 2,059.20 | 120.00 | 68.64 | 8,236.80 | 0.00 | 8,236.80 |
| 83 | 44121506-EN-S01 | ENVELOPE, DOCUMENTARY, for A4 size document | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 673.09 | 0.00 | 673.09 | 0.00 |
| 84 | 44121506-EN-S02 | ENVELOPE, DOCUMENTARY, for legal size document | box | 1 | 0 | 0 | 1 | 927.16 | 0 | 0 | 0 | 1 | 927.16 | 0 | 0 | 0 | 1 | 927.16 | 0 | 0 | 0 | 1 | 927.16 | 0 | 0 | 0 | 1 | 927.16 | 2.00 | 927.16 | 1,854.32 | 0.00 | 1,854.32 |
| 85 | 44121506-EN-X01 | ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc | box | 1 | 0 | 0 | 1 | 738.40 | 0 | 0 | 0 | 1 | 738.40 | 0 | 0 | 0 | 1 | 738.40 | 0 | 0 | 0 | 1 | 738.40 | 0 | 0 | 0 | 1 | 738.40 | 2.00 | 738.4 | 1,476.80 | 0.00 | 1,476.80 |
| 86 | 44121506-EN-X02 | ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness, min. | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 30.4928 | 0.00 | 30.4928 | 0.00 |
| 87 | 44121506-EN-X02 | ENVELOPE, MAILING, white, 80gsm (-5%) | box | 1 | 0 | 0 | 1 | 724.88 | 0 | 0 | 0 | 1 | 362.44 | 0 | 0 | 0 | 1 | 362.44 | 0 | 0 | 0 | 1 | 362.44 | 0 | 0 | 0 | 1 | 362.44 | 4.00 | 362.44 | 1,449.76 | 0.00 | 1,449.76 |

| 3 | | | | | | | | | | | | |
|-----------------|---|------|---|---|---|---|---|---|---|---|---|------|
| 25101507-VA202A | Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LSLIs. For a Chief of Staff of the Armed Forces of the Philippines (AFP) | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| 25101507-VA202B | Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LSLIs. For a Chief of Staff of the Armed Forces of the Philippines (AFP) | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| 25101503-VA104A | Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LSLIs. For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| 25101503-VA104B | Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LSLIs. For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| 4 | | | | | | | | | | | | |
| 25101507-VA203A | Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LSLIs. For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| 25101507-VA203B | Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LSLIs. For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| 25101503-VA105A | Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/other officials of equivalent rank in NGAs, GOCCs and LSLIs | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| 25101503-VA105B | Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/other officials of equivalent rank in NGAs, GOCCs and LSLIs | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------|
| 3 | 25101801-VB5-01 Motorcycle For use of self personnel/workers for travel to remote areas not normally accessible by ordinary Motorcicle | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| 4 | 25101505-VB302A Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/workers for activities related to education, tourism, trade and investment, promotions, banking and finance, foreign affairs, and other official functions | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | 25101505-VB302B Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/workers for activities related to education, tourism, trade and investment, promotions, banking and finance, foreign affairs, and other official functions | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| 5 | 25101502-VB6-01 Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/workers for activities related to education, tourism, trade and investment, promotions, banking and finance, foreign affairs, and other official functions | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| C. For the Transport of Sick and/or Injured Persons | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 25181601-VC101A MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | 25181601-VC101B MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----|-----|--|-----|-----|-----|-----|------|------------|-----|-----|-----|-----|------------|-----|-----|-----|-----|------------|----------|----------|----------|----------|--------|--------------|-----------|----------|
| 110 | 110 | PVC Clamp 1/2" | pc | 100 | 0 | 0 | 100 | 200.00 | 100 | 0 | 0 | 100 | 200.00 | 100 | 0 | 0 | 100 | 200.00 | 100 | 0 | 0 | 100 | 200.00 | 400.00 | 2.00 | 800.00 |
| 111 | 111 | Union Female 2" | pc | 5 | 5 | 0 | 10 | 8,350.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 835.00 | 8,350.00 |
| 112 | 112 | Union Female 1/2" | pc | 5 | 5 | 0 | 10 | 950.00 | 10 | 0 | 0 | 20 | 1,900.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 40.00 | 95.00 | 3,800.00 | |
| 113 | 113 | UPVC Rubber gasket 3" | pc | 10 | 10 | 10 | 30 | 2,550.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 30.00 | 85.00 | 2,550.00 | |
| 114 | 114 | UPVC Rubber gasket 2" | pc | 10 | 10 | 10 | 30 | 2,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 30.00 | 75.00 | 2,250.00 | |
| 115 | 115 | UPVC Pipe | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 10 | 11,443.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 10.00 | 1,144.30 | 11,443.00 | |
| 116 | 116 | Solvent Cement | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 10 | 577.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 10.00 | 57.70 | 577.00 | |
| 117 | 117 | Teflon Tape 1/2" good quality | pc | 600 | 300 | 300 | 1200 | 24,000.00 | 600 | 300 | 300 | 800 | 16,000.00 | 900 | 300 | 300 | 900 | 18,000.00 | 4,100.00 | 4,100.00 | 4,100.00 | 1,600.00 | 20.00 | 82,000.00 | | |
| 118 | 118 | Water Meter 1/2" with nuts & ballrace, non-reversible brass body, good quality | pc | 200 | 100 | 100 | 400 | 394,000.00 | 200 | 100 | 100 | 400 | 394,000.00 | 200 | 100 | 100 | 400 | 394,000.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 980.00 | 1,536,000.00 | | |
| 119 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 120 | | | | | | | | | | | | | | | | | | | | | | | | | | |

